## CITY OF WOODLAWN PARK, KENTUCKY

## ORDINANCE NO. 3, SERIES 2024-2025

## AN ORDINANCE AMENDING ORDINANCE NO. 1, SERIES 2024-2025

WHEREAS, the City Council adopted Ordinance No. 1, Series 2024-2025 on June 17, 2024, and

WHEREAS, the City Council desires to amend said Ordinance to more accurately reflect the City's operations during the fiscal year July 1, 2024 through June 30, 2025,

NOW, THEREFORE, THE CITY COUNCIL OF WOODLAWN PARK, KENTUCKY DOES ORDAIN AS FOLLOWS: The budget for the fiscal year July 1, 2024 through June 30, 2025 is amended as follows:

	AMENDED GENERAL FUND	1011	AMERICAN ESCUE PLAN FUND	AMENDED TOTAL
Taxes				
Property taxes, including interest	\$ 148,000	\$ 0.00	\$ 0.00	\$ 148,000
and penalties				
Licenses and permits				
Insurance premium taxes	110,000	0.00	0.00	110,000
Franchise fees	6,500	0.00	0.00	6,500
Business license fees	1,125	0.00	0.00	1,125
Rental license fees	8,250	0.00	0.00	8,250
TOTAL LICENSES AND PERMITS	125,875	0.00	0.00	125,875
Intergovernmental				
Court cost fees	2,800	0.00	0.00	2,800
Kentucky Municipal Aid receipts		20,000	0.00	20,000
Litter abatement	600	0.00	0.00	600
TOTAL INTERGOVERNMENTAL REVENUE	3,400	20,000	0.00	23,400

Other				
Interest income		0.00	0.00	0
Citations	200	0.00	0.00	200
Miscellaneous income	2,500	0.00	0.00	2,500
TOTAL OTHER REVENUE	2,700	0.00	0.00	2,700
PRIOR YEAR SURPLUS	23,282			23,282
		0.00	0.00	55,025
	55,025	20,000		75,025
	303,257	20,000	0.00	323,257
	335,000	40,000		375,000
Public Services	112,397	0.00	0.00	112,397
	115,000			115,000
Operations	89,500	0.00	0.00	89,500
	100,000			100,000
Police	55,520	0.00	0.00	55,520
	65,000			65,000
Beautification	24,000	0.00	0.00	24,000
	28,000			28,000
Communications	16,840	0.00	0.00	16,840
	22,000	0.00	0.00	22,000
Contingency	5,000	0.00	0.00	5,000
Road Expense	0.00	20,000	0.00	20,000
		40,000		40,000
Street Signs	0.00	0.00	0.00	0
TOTAL ESTIMATED	303,257	20,000	0.00	323,257
EXPENDITURES	335,000	40,000		375,000
EXCESS REVENUE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

This Ordinance shall take effect from and after its passage, signing and publication as required by law.

INTRODUCED, SECONDED AND GIVEN FIRST READING, at a duly convened meeting of the City Council of the City of Woodlawn Park, Kentucky, held on the 19<sup>th</sup> day of May, 2025.

GIVEN SECOND READING AND ENACTED, at a duly convened meeting of the City Council of the City of WOODLAWN PARK, Kentucky, held on the 16th day of June, 2025.

MIKE BROWN, MAYOR

ATTEST:

JENNIFER OSBORNE, CITY CLERK