

**CITY OF WOODLAWN PARK, KY**  
**Ordinance Number 4, Series 2024-2025**

AN ORDINANCE ESTIMATING REVENUES, RESOURCES AND APPROPRIATING FUNDS FOR OPERATION OF CITY  
GOVERNMENT AND ADOPTING A BUDGET FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council: and  
WHEREAS, the City Council has reviewed such budget proposal and made the necessary modifications.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF WOODLAWN PARK, KENTUCKY THAT:

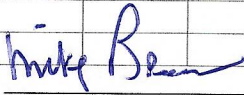
SECTION 1: The budget for the fiscal year July 1, 2025 through June 30, 2026 is adopted as follows:

	GENERAL FUND	ROAD FUND	AMERICAN RESCUE PLAN FUND	TOTAL
<b>Estimated Revenue:</b>				
Taxes				
Property taxes, including interest and penalties	\$ 147,000	\$ -	\$ -	\$ 147,000
Licenses and permits				
Insurance premium taxes	125,000	-	-	125,000
Franchise fees	6,000	-	-	6,000
Business license fees	1,200	-	-	1,200
Rental license fees	8,250	-	-	8,250
<b>TOTAL LICENSES AND PERMITS</b>	<b>140,450</b>	<b>-</b>	<b>-</b>	<b>140,450</b>
Intergovernmental				
Court cost fees	4,000	-	-	4,000
Kentucky Municipal Aid receipts	-	20,500	-	20,500
Litter abatement	600	-	-	600
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>4,600</b>	<b>20,500</b>	<b>-</b>	<b>25,100</b>
Other				
Interest income	-	-	-	-
Citations	200	-	-	200
Miscellaneous income	14,500	-	-	14,500
<b>TOTAL OTHER REVENUE</b>	<b>14,700</b>	<b>-</b>	<b>-</b>	<b>14,700</b>
<b>PRIOR YEAR SURPLUS</b>	<b>30,069</b>	<b>-</b>	<b>-</b>	<b>30,069</b>
<b>TOTAL ESTIMATED REVENUE</b>	<b>336,819</b>	<b>20,500</b>	<b>-</b>	<b>357,319</b>
<b>Estimated Expenditures:</b>				
Public Services	122,805	-	-	122,805
Operations	85,750	-	-	85,750
Police	74,564	-	-	74,564
Beautification	31,000	-	-	31,000
Communications	15,200	-	-	15,200
Community Events	2,500	-	-	2,500
Contingency	5,000	-	-	5,000
Road Expense	-	20,500	-	20,500
Street Signs	-	-	-	-
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>336,819</b>	<b>20,500</b>	<b>-</b>	<b>357,319</b>
<b>EXCESS REVENUE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

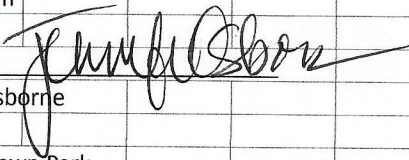
**CITY OF WOODLAWN PARK, KY**  
**Ordinance Number 1, Series 2025-2026**

**SECTION 2:**

This ordinance was given first reading on May 19, 2025 and given second reading, passed, and approved on June 16, 2025.

Mayor: 

Mike Brown

Attest: Clerk 

Jennifer Osborne

City of Woodlawn Park